

5/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.

		Title I-A Subfund: 100	Title I-A Stimulus Subfund: 10S	Title I-D Subfund: 150-SA 160-LEA	Title I-D Stimulus Subfund: 16S-LEA	Title II-A Subfund: 200	Title II-D Subfund: 230	Title II-D Stimulus Subfund: 23S
9	FY 2011 Allocation Revenue	575,637.00				170,641.00	1,982.00	
	FY 2010 Allocation Revenue (Funds not rec'd from state as of 6-30-10)							
10	Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.	24,000.00	104,000.00			39,300.00	0.00	0.00
11	FY2010 Amount Reserved @ 6-30-10 (Cash on hand)							
12	Transfers INTO this project							
13								
14	FY 2011 Total Budgeted	599,637.00	104,000.00	0.00	0.00	209,941.00	1,982.00	0.00
15								
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Account Number/ Line Item Number	Line Item Description	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
22	Estimated Revenue							
23								
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)	0.00	0.00					
26	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)			0.00	0.00	0.00	0.00	0.00
27	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	0.00	0.00			0.00	0.00	0.00
28	47141 Title 1 Grants to LEA's (FY11 Allocation + FY10 Funds NOT rcv'd)	599,637.00	104,000.00					
30	47146 Title III-English Language Acquisition Grants (FY11 Allocation + FY10 Funds NOT rcv'd)							
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Funds NOT rcv'd)							
32	47148 Title VI-Rural Education (FY11 Allocation + FY10 Funds NOT rcv'd)							
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY11 Allocation + FY10 Funds NOT rcv'd)					209,941.00		
34	47590 Other Federal Grants Through State (FY11 Allocation + FY10 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)			0.00	0.00		1,982.00	0.00
35								
36	Total Estimated Revenue	599,637.00	104,000.00	0.00	0.00	209,941.00	1,982.00	0.00

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

Appropriations								
Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
71100	Line Item Description							
41	71100 / 116 Teachers	343,905.00	35,660.00	0.00	0.00	68,000.00	0.00	0.00
42	71100 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	71100 / 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	71100 / 128 Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	71100 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	71100 / 163 Educational Assistants	56,470.00	0.00	0.00	0.00	0.00	0.00	0.00
47	71100 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	71100 / 195 Certified Substitute Teachers	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
49	71100 / 198 Non-certified Substitute Teachers	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
50	71100 / 201 Social Security	24,893.00	2,300.00	0.00	0.00	4,200.00	0.00	0.00
51	71100 / 204 State Retirement	34,800.00	3,250.00	0.00	0.00	6,200.00	0.00	0.00
52	71100 / 206 Life Insurance	600.00	42.00	0.00	0.00	84.00	0.00	0.00
53	71100 / 207 Medical Insurance	57,000.00	6,000.00	0.00	0.00	5,800.00	0.00	0.00
54	71100 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	71100 / 210 Unemployment Compensation	500.00	36.00	0.00	0.00	72.00	0.00	0.00
56	71100 / 212 Employer Medicare	5,850.00	520.00	0.00	0.00	1,000.00	0.00	0.00
57	71100 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	71100 / 311 Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	71100 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	71100 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	71100 / 356 Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	71100 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	71100 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	71100 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	71100 / 429 Instructional Supplies & Materials	18,458.95	6,543.30	0.00	0.00	0.00	0.00	0.00
66	71100 / 449 Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	71100 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	71100 / 535 Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	71100 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	71100 / 722 Regular Instruction Equipment	2,000.00	36,320.00	0.00	0.00	0.00	0.00	0.00
71								
72	71100 Subtotal REGULAR INSTRUCTIONAL EDUCATION	546,476.95	90,671.30	0.00	0.00	85,356.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

78	Account Number/ Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
79	71150	Line Item Description							
80									
81	71150/ 116	Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	71150/ 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	71150/ 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	71150/ 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	71150/ 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	71150/ 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	71150/ 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	71150/ 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	71150/ 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	71150/ 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	71150/ 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	71150/ 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	71150/ 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	71150/ 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	71150/ 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	71150/ 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	71150/ 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	71150/ 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	71150/ 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	71150/ 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	71150/ 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	71150/ 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	71150/ 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	71150/ 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	71150/ 429	Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	71150/ 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	71150/ 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	71150/ 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	71150/ 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	71150/ 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111									
112	71150	Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

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Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

113	Account Number/ Line Item Number	SUPPORT SERVICES/ HEALTH SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
114	72120	Line Item Description							
116	72120 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	72120 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	72120 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	72120 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	72120 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	72120 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	72120 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	72120 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	72120 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	72120 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	72120 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	72120 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	72120 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	72120 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	72120 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	72120 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	72120 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	72120 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	72120 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	72120 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	72120 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	72120 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	72120 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	72120 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	72120 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	72120 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	72120 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72120 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	72120 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	72120 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148									
149	72120	Subtotal HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

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Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
150								
151								
152	72130							
	Line Item Description							
153	72130 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	72130 / 123 Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	72130 / 124 Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
156	72130 / 127 Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	72130 / 130 Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	72130 / 135 Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	72130 / 161 Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	72130 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	72130 / 164 Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	72130 / 170 School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
163	72130 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
164	72130 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
165	72130 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
166	72130 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
167	72130 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
168	72130 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	72130 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	72130 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
171	72130 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
172	72130 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	72130 / 309 Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	72130 / 311 Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
175	72130 / 322 Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
176	72130 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	72130 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	72130 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
179	72130 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
180	72130 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
181	72130 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
182	72130 / 524 In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183	72130 / 599 Other Charges	6,306.37	0.00	0.00	0.00	0.00	0.00	0.00
184	72130 / 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
185								
186	72130 Subtotal OTHER STUDENT SUPPORT	6,306.37	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

72130/599 is the required 1% set-aside for parental involvement and 550 for homeless set-aside.

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
188								
189	72210							
	Line Item Description							
190	72210 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00
191	72210 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00
192	72210 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00
193	72210 / 129	Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00
194	72210 / 132	Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00
195	72210 / 136	Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00
196	72210 / 137	Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00
197	72210 / 138	Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00
198	72210 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00
199	72210 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00
200	72210 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00
201	72210 / 189	Other Salaries & Wages	0.00	0.00	0.00	38,000.00	0.00	0.00
202	72210 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
203	72210 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00
204	72210 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00
205	72210 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
206	72210 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
207	72210 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
208	72210 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
209	72210 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
210	72210 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
211	72210 / 212	Employer Medicare	0.00	0.00	0.00	550.00	0.00	0.00
212	72210 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
213	72210 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00
214	72210 / 308	Consultants	0.00	0.00	0.00	0.00	0.00	0.00
215	72210 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00
216	72210 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
217	72210 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00
218	72210 / 355	Travel	500.00	0.00	0.00	1,000.00	0.00	0.00
219	72210 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00
220	72210 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00
221	72210 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
222	72210 / 432	Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00
223	72210 / 437	Periodicals	0.00	0.00	0.00	0.00	0.00	0.00
224	72210 / 499	Other Supplies & Materials	0.00	0.00	0.00	1,000.00	0.00	0.00
225	72210 / 524	In Service/Staff Development	0.00	11,000.00	0.00	77,128.91	1,892.98	0.00
226	72210 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
227	72210 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00
228								
229	72210	Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	500.00	11,000.00	0.00	117,678.91	1,892.98	0.00

Set-asides and Comments:

Title IIA 72210/189: Teacher Mentors

Title IIA 72210/499: materials for mentors

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	OPERATION OF PLANT	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
230	72610							
231	Line Item Description							
232	72610 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00
233	72610 / 160	Guards	0.00	0.00	0.00	0.00	0.00	0.00
234	72610 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00
235	72610 / 166	Custodial Personnel	0.00	0.00	0.00	0.00	0.00	0.00
236	72610 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00
237	72610 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00
238	72610 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00
239	72610 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00
240	72610 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
241	72610 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00
242	72610 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00
243	72610 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00
244	72610 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00
245	72610 / 328	Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00
246	72610 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00
247	72610 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00
248	72610 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00
249	72610 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00
250	72610 / 359	Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00
251	72610 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00
252	72610 / 407	Coal	0.00	0.00	0.00	0.00	0.00	0.00
253	72610 / 410	Custodial Supplies	0.00	0.00	0.00	0.00	0.00	0.00
254	72610 / 415	Electricity	0.00	0.00	0.00	0.00	0.00	0.00
255	72610 / 423	Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00
256	72610 / 434	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00
257	72610 / 454	Water & Sewer	0.00	0.00	0.00	0.00	0.00	0.00
258	72610 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00
259	72610 / 501	Boiler Insurance	0.00	0.00	0.00	0.00	0.00	0.00
260	72610 / 502	Building & Content Insurance	0.00	0.00	0.00	0.00	0.00	0.00
261	72610 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00
262	72610 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
263	72610 / 720	Plant Operation Equipment	0.00	0.00	0.00	0.00	0.00	0.00
264	72610	Subtotal OPERATION OF PLANT	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name **Obion County**

LEA # **660**

267	Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
268	72710	Line Item Description							
269	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
273	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
278	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
284	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
286	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00	0.00
289	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
308	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
309	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310									
311									
312	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
313								
314								
315	73100							
	Line Item Description							
316	73100 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	73100 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	73100 / 119 Accountants/Bookkeepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	73100 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	73100 / 165 Cafeteria Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	73100 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	73100 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	73100 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324	73100 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	73100 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326	73100 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	73100 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	73100 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	73100 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	73100 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331	73100 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	73100 / 329 Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	73100 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	73100 / 336 Maintenance & Repair Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	73100 / 342 Payments to Schools-Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	73100 / 343 Payments to Schools-Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	73100 / 344 Payments to Schools-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	73100 / 345 Payments to Schools-Other USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	73100 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	73100 / 354 Transportation - Other Than Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	73100 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	73100 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	73100 / 421 Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	73100 / 422 Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	73100 / 435 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	73100 / 451 Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347	73100 / 452 Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
348	73100 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 524 In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	73100 / 710 Food Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352								
353	73100 Subtotal FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

FY 2011 NCLB Budget Spreadsheet

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the No Child Left Behind Act (NCLB)

LEA Name Obion County

LEA # 660

354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title I (Current \$ and funds not received)	Title I Stimulus (Current \$)	Title I Part D (Current \$ and funds not received)	Title I Part D Stimulus (Current \$)	Title II - Part A (Current \$ and funds not received)	Title II - Part D (Current \$ and funds not received)	Title II - Part D Stimulus (Current \$)
355	99100	Line Item Description							
357	99100 / 504	Indirect Cost	19,303.68	2,228.70	0.00	0.00	6,781.09	64.02	0.00
358	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	27,050.00	100.00	0.00	0.00	125.00	25.00	0.00
359									
360	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	46,353.68	2,328.70	0.00	0.00	6,906.09	89.02	0.00
361									
362		Total Appropriations	599,637.00	104,000.00	0.00	0.00	209,941.00	1,982.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name **Obion County**

LEA # **660**

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Title II-D Competitive Subfund: 210	Title II-D Competitive (e4000) Base Subfund: 21S	Title II-D Competitive (e4000) Branch Subfund: 21S	Title II-D Competitive (e4000) LEA Subfund: 21S	Title III Subfund: 300	Title IV-A Subfund: 410	Title VI Subfund: 600	Title X Stimulus Subfund: 70S
9	FY 2011 Allocation Revenue					9,893.00			
	FY 2010 Allocation Revenue (Funds not rec'd from state as of 6-30-10)								
10	Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.					9,900.00	2,200.00		557.48
11	FY2010 Amount Reserved @ 6-30-10 (Cash on hand)								
12	Transfers INTO this project								
13									
14	FY 2011 Total Budgeted	0.00	0.00	0.00	0.00	19,793.00	2,200.00	0.00	557.48
15									
16	Check: should be zero (revenue minus expenditures)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(557.48)
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.48

Account Number/ Line Item Number	Line Item Description	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
22	Estimated Revenue								
23									
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)								
26	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	0.00				0.00	0.00	0.00	0.00
27	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)						0.00		
28	47141 Title 1 Grants to LEA's (FY11 Allocation + FY10 Funds NOT rcv'd)								
30	47146 Title III-English Language Acquisition Grants (FY11 Allocation + FY10 Funds NOT rcv'd)					19,793.00			
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Funds NOT rcv'd)						2,200.00		
32	47148 Title VI-Rural Education (FY11 Allocation + FY10 Funds NOT rcv'd)							0.00	
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY11 Allocation + FY10 Funds NOT rcv'd)								
34	47590 Other Federal Grants Through State (FY11 Allocation + FY10 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)	0.00	0.00	0.00	0.00				0.00
35									
36	Total Estimated Revenue	0.00	0.00	0.00	0.00	19,793.00	2,200.00	0.00	0.00

5/1/2010 Submission Date
 Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the
 LEA Name **Obion County**
 LEA # **660**

Appropriations									
Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
71100	Line Item Description								
41	71100 / 116	Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	71100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	71100 / 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	71100 / 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	71100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	71100 / 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	71100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	71100 / 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	71100 / 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	71100 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	71100 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	71100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53	71100 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	71100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	71100 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	71100 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	71100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	71100 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	71100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	71100 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61	71100 / 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	71100 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	71100 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64	71100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	71100 / 429	Instructional Supplies & Materials	0.00	0.00	0.00	12,182.89	2,028.94	0.00	0.00
66	71100 / 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	71100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	414.36
68	71100 / 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	71100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	71100 / 722	Regular Instruction Equipment	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00
71									
72	71100	Subtotal REGULAR INSTRUCTIONAL EDUCATION	0.00	0.00	0.00	16,182.89	2,028.94	0.00	414.36

Set-asides and Comments:

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

78	Account Number/ Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
79	71150	Line Item Description								
81	71150/ 116	Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
82	71150/ 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	71150/ 127	Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
84	71150/ 128	Homebound Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
85	71150/ 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
86	71150/ 163	Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	71150/ 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
88	71150/ 195	Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
89	71150/ 198	Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
90	71150/ 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	71150/ 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
92	71150/ 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
93	71150/ 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
94	71150/ 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
95	71150/ 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
96	71150/ 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
97	71150/ 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98	71150/ 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
99	71150/ 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	71150/ 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
101	71150/ 356	Tuition	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
102	71150/ 369	Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
103	71150/ 370	Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
104	71150/ 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	71150/ 429	Instructional Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106	71150/ 449	Textbooks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
107	71150/ 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
108	71150/ 535	Fee Waivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	71150/ 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	71150/ 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111										
112	71150	Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 *Submission Date*

Preliminary *Enter "Preliminary" or "Final"*

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

113	Account Number/ Line Item Number	SUPPORT SERVICES/ HEALTH SERVICES	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
114	72120	Line Item Description								
116	72120 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
117	72120 / 123	Guidance Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
118	72120 / 124	Psychological Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
119	72120 / 127	Career Ladder - Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120	72120 / 130	Social Workers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	72120 / 135	Assessment Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
122	72120 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
123	72120 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	72120 / 164	Attendants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	72120 / 170	School Resource Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
126	72120 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
127	72120 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
128	72120 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
129	72120 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	72120 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	72120 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
132	72120 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	72120 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
134	72120 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	72120 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	72120 / 309	Contracts with Government Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
137	72120 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	72120 / 322	Evaluation & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	72120 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
140	72120 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	72120 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	72120 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	72120 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	72120 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	72120 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
146	72120 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	72120 / 790	Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148										
149	72120	Subtotal HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
188									
189	72210								
	Line Item Description								
190	72210 / 105 Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	72210 / 117 Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	72210 / 127 Career Ladder Extended Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
193	72210 / 129 Librarian(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
194	72210 / 132 Material Supervisor(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
195	72210 / 136 Audiovisual Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
196	72210 / 137 Education Media Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
197	72210 / 138 Instructional Computer Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
198	72210 / 161 Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
199	72210 / 162 Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200	72210 / 163 Educational Assistants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201	72210 / 189 Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
202	72210 / 195 Certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203	72210 / 196 In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
204	72210 / 198 Non-certified Substitute Teachers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
205	72210 / 201 Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
206	72210 / 204 State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
207	72210 / 206 Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
208	72210 / 207 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
209	72210 / 208 Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210	72210 / 210 Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	72210 / 212 Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	72210 / 299 Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	72210 / 307 Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	72210 / 308 Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
215	72210 / 330 Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	72210 / 336 Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
217	72210 / 348 Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
218	72210 / 355 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
219	72210 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220	72210 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
221	72210 / 399 Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
222	72210 / 432 Library Books/Media	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
223	72210 / 437 Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
224	72210 / 499 Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
225	72210 / 524 In Service/Staff Development	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00
226	72210 / 599 Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
227	72210 / 790 Other Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
228									
229	72210 Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00

Set-asides and Comments:

Consolidated Admin -72210/499 Administrative supplies and materials

5/1/2010 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the
LEA Name Obion County

LEA # 660

230	Account Number/ Line Item Number	OPERATION OF PLANT	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
231	72610	Line Item Description								
232										
233	72610 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	72610 / 160	Guards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
235	72610 / 161	Secretary(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	72610 / 166	Custodial Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
237	72610 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
238	72610 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
239	72610 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	72610 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	72610 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242	72610 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
243	72610 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
244	72610 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	72610 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	72610 / 328	Janitorial Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	72610 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
248	72610 / 336	Maintenance & Repair Services - Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
249	72610 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
250	72610 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
251	72610 / 359	Disposal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
252	72610 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
253	72610 / 407	Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
254	72610 / 410	Custodial Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
255	72610 / 415	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.12
256	72610 / 423	Fuel Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
257	72610 / 434	Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
258	72610 / 454	Water & Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
259	72610 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
260	72610 / 501	Boiler Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
261	72610 / 502	Building & Content Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72610 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72610 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
264	72610 / 720	Plant Operation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
265										
266	72610	Subtotal OPERATION OF PLANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.12

Set-asides and Comments:

Series of horizontal lines for providing set-asides and comments.

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
267	72710	Line Item Description							
270	72710 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	72710 / 142	Mechanic(s)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
272	72710 / 146	Bus Drivers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
273	72710 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
274	72710 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
275	72710 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
276	72710 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
277	72710 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
278	72710 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
279	72710 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	72710 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
281	72710 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
282	72710 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
283	72710 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
284	72710 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
285	72710 / 311	Contracts with Other School Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00
286	72710 / 312	Contracts with Private Agencies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
287	72710 / 313	Contracts with Parents	0.00	0.00	0.00	0.00	0.00	0.00	0.00
288	72710 / 314	Contracts with Public Carriers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
289	72710 / 315	Contracts with Vehicle Owners	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	72710 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
291	72710 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
292	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
293	72710 / 340	Medical and Dental Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294	72710 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295	72710 / 351	Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296	72710 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297	72710 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298	72710 / 412	Diesel Fuel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299	72710 / 418	Equipment & Machinery Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	72710 / 424	Garage Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
301	72710 / 425	Gasoline	0.00	0.00	0.00	0.00	0.00	0.00	0.00
302	72710 / 433	Lubricants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
303	72710 / 450	Tires & Tubes	0.00	0.00	0.00	0.00	0.00	0.00	0.00
304	72710 / 453	Vehicle Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
305	72710 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
306	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
307	72710 / 524	In-Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	72710 / 701	Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
310	72710 / 729	Transportation Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
311									
312	72710	Subtotal TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name **Obion County**

LEA # **660**

Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
313	73100								
314									
315	73100								
316	73100 / 105	Supervisor/Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
317	73100 / 117	Career Ladder Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00
318	73100 / 119	Accountants/Bookkeepers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
319	73100 / 162	Clerical Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
320	73100 / 165	Cafeteria Personnel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
321	73100 / 189	Other Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
322	73100 / 196	In-Service Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
323	73100 / 201	Social Security	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324	73100 / 204	State Retirement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
325	73100 / 206	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
326	73100 / 207	Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
327	73100 / 208	Dental Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
328	73100 / 210	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
329	73100 / 212	Employer Medicare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
330	73100 / 299	Other Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
331	73100 / 307	Communication	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332	73100 / 329	Laundry Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00
333	73100 / 330	Operating Lease Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
334	73100 / 336	Maintenance & Repair Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
335	73100 / 342	Payments to Schools-Breakfast	0.00	0.00	0.00	0.00	0.00	0.00	0.00
336	73100 / 343	Payments to Schools-Lunch	0.00	0.00	0.00	0.00	0.00	0.00	0.00
337	73100 / 344	Payments to Schools-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
338	73100 / 345	Payments to Schools-Other USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
339	73100 / 348	Postal Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340	73100 / 354	Transportation - Other Than Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341	73100 / 355	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342	73100 / 399	Other Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
343	73100 / 421	Food Preparation Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
344	73100 / 422	Food Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
345	73100 / 435	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
346	73100 / 451	Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00
347	73100 / 452	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
348	73100 / 499	Other Supplies & Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 524	In Service/Staff Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	73100 / 599	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
351	73100 / 710	Food Service Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
352									
353	73100	Subtotal FOOD SERVICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Set-asides and Comments:

5/1/2010 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Title II - Part D Competitive (Current \$ and funds not received)	Title II-D Competitive (e4000) Base (Current \$)	Title II-D Competitive (e4000) Branch (Current \$)	Title II-D Competitive (e4000) LEA (Current \$)	Title III (Current \$ and funds not received)	Title IV-A (Current \$ and funds not received)	Title VI (Current \$ and funds not received)	Title X Stimulus (Current \$)
355	99100	Line Item Description								
357	99100 / 504	Indirect Cost	0.00	0.00	0.00	0.00	510.11	71.06	0.00	0.00
358	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	0.00	0.00	0.00	0.00	100.00	100.00	0.00	5.00
360	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	0.00	0.00	0.00	0.00	610.11	171.06	0.00	5.00
362	Total Appropriations		0.00	0.00	0.00	0.00	19,793.00	2,200.00	0.00	557.48

Set-asides and Comments:

5/1/2010 **Submission Date**

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LEA # 660

NOTE: ENTER LINES 9-12 FIRST AND THEY WILL AUTOMATICALLY POST ON LINES 24-30, THEN ENTER APPROPRIATION AMOUNTS.		Consolidated Administration Subfund: 010	NCLB Total Budget (Horizontal totals)	
9	FY 2011 Allocation Revenue		758,153.00	Vertical check shows actual budgeted amounts. Horizontal check shows transfers included in each category. Income Vertical Check cell Expenditure vertical check cell-(if these two blue cells don't match, you have a transfer issue)
	FY 2010 Allocation Revenue (Funds not rec'd from state as of 6-30-10)			
10	Consolidated Admin: Money reserved for this purpose last year but not drawn/spent. Will be re-budgeted for this budget period.		179,957.48	
11	FY2010 Amount Reserved @ 6-30-10 (Cash on hand)		0.00	
12	Transfers INTO this project	27,505.00	27,505.00	
13				
14	FY 2011 Total Budgeted	27,505.00	965,615.48	
15				
16	Check: should be zero (revenue minus expenditures)	0.00	(557.48)	
17	Check: should be zero (FY2011 total less Est. Rev.)	0.00	557.48	
			938,110.48	
			938,110.48	
			557.48	

Account Number/ Line Item Number	Line Item Description	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)	
22	Estimated Revenue			
23				
24	34410 Budget Amount Reserved for Title 1 (Cash on Hand)		0.00	
26	34440 Budget Amount Reserved for Other Federal Projects (Cash on Hand for Title I-D, II-A, II-D, III, IV-A, VI-B, Homeless and Consolidated Administration)	0.00	0.00	
27	49800 Transfer FROM other Federal Projects (Revenue INTO this Title/Project)	27,505.00	27,505.00	
28	47141 Title 1 Grants to LEA's (FY11 Allocation + FY10 Funds NOT rcv'd)		703,637.00	
30	47146 Title III-English Language Acquisition Grants (FY11 Allocation + FY10 Funds NOT rcv'd)		19,793.00	
31	47147 Title IV-Safe and Drug-Free Schools State Grants (FY10 Funds NOT rcv'd)		2,200.00	
32	47148 Title VI-Rural Education (FY11 Allocation + FY10 Funds NOT rcv'd)		0.00	
33	47189 Title II-A-Teacher Quality [formerly Eisenhower PD Grant] (FY11 Allocation + FY10 Funds NOT rcv'd)		209,941.00	
34	47590 Other Federal Grants Through State (FY11 Allocation + FY10 Funds NOT rcv'd for Titles I-D, II-D Formula and Competitive (Regular and Stimulus), Title X-Homeless and Consolidated Admin.)	0.00	1,982.00	
35				Vertical Check cell
36	Total Estimated Revenue	27,505.00	965,058.00	937,553.00

5/1/2010 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

Appropriations			
Account Number/ Line Item Number	REGULAR INSTRUCTIONAL EDUCATION	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
71100	Line Item Description		
41	71100 / 116 Teachers	0.00	447,565.00
42	71100 / 117 Career Ladder Program	0.00	0.00
43	71100 / 127 Career Ladder Extended Contracts	0.00	0.00
44	71100 / 128 Homebound Teachers	0.00	0.00
45	71100 / 162 Clerical Personnel	0.00	0.00
46	71100 / 163 Educational Assistants	0.00	56,470.00
47	71100 / 189 Other Salaries & Wages	0.00	0.00
48	71100 / 195 Certified Substitute Teachers	0.00	1,000.00
49	71100 / 198 Non-certified Substitute Teachers	0.00	1,000.00
50	71100 / 201 Social Security	0.00	31,393.00
51	71100 / 204 State Retirement	0.00	44,250.00
52	71100 / 206 Life Insurance	0.00	726.00
53	71100 / 207 Medical Insurance	0.00	68,800.00
54	71100 / 208 Dental Insurance	0.00	0.00
55	71100 / 210 Unemployment Compensation	0.00	608.00
56	71100 / 212 Employer Medicare	0.00	7,370.00
57	71100 / 299 Other Fringe Benefits	0.00	0.00
58	71100 / 311 Contracts with Other School Systems	0.00	0.00
59	71100 / 330 Operating Lease Payments	0.00	0.00
60	71100 / 336 Maintenance & Repair Services - Equipment	0.00	0.00
61	71100 / 356 Tuition	0.00	0.00
62	71100 / 369 Contracts for Substitute Teachers -Certified	0.00	0.00
63	71100 / 370 Contracts for Substitute Teachers Non-certified	0.00	0.00
64	71100 / 399 Other Contracted Services	0.00	0.00
65	71100 / 429 Instructional Supplies & Materials	0.00	39,214.08
66	71100 / 449 Textbooks	0.00	0.00
67	71100 / 499 Other Supplies & Materials	0.00	414.36
68	71100 / 535 Fee Waivers	0.00	0.00
69	71100 / 599 Other Charges	0.00	0.00
70	71100 / 722 Regular Instruction Equipment	0.00	42,320.00
71			
72	71100 Subtotal REGULAR INSTRUCTIONAL EDUCATION	0.00	741,130.44

Vertical Check cell 741,130.44

Set-asides and Comments:

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name **Obion County**

LEA # **660**

78	Account Number/ Line Item Number	ALTERNATIVE INSTRUCTION PROGRAM	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
79	71150	Line Item Description		
80	71150/ 116	Teachers	0.00	0.00
81	71150/ 117	Career Ladder Program	0.00	0.00
82	71150/ 127	Career Ladder Extended Contracts	0.00	0.00
83	71150/ 128	Homebound Teachers	0.00	0.00
84	71150/ 162	Clerical Personnel	0.00	0.00
85	71150/ 163	Educational Assistants	0.00	0.00
86	71150/ 189	Other Salaries & Wages	0.00	0.00
87	71150/ 195	Certified Substitute Teachers	0.00	0.00
88	71150/ 198	Non-certified Substitute Teachers	0.00	0.00
89	71150/ 201	Social Security	0.00	0.00
90	71150/ 204	State Retirement	0.00	0.00
91	71150/ 206	Life Insurance	0.00	0.00
92	71150/ 207	Medical Insurance	0.00	0.00
93	71150/ 208	Dental Insurance	0.00	0.00
94	71150/ 210	Unemployment Compensation	0.00	0.00
95	71150/ 212	Employer Medicare	0.00	0.00
96	71150/ 299	Other Fringe Benefits	0.00	0.00
97	71150/ 311	Contracts with Other School Systems	0.00	0.00
98	71150/ 330	Operating Lease Payments	0.00	0.00
99	71150/ 336	Maintenance & Repair Services - Equipment	0.00	0.00
100	71150/ 356	Tuition	0.00	0.00
101	71150/ 369	Contracts for Substitute Teachers -Certified	0.00	0.00
102	71150/ 370	Contracts for Substitute Teachers Non-certified	0.00	0.00
103	71150/ 399	Other Contracted Services	0.00	0.00
104	71150/ 429	Instructional Supplies & Materials	0.00	0.00
105	71150/ 449	Textbooks	0.00	0.00
106	71150/ 499	Other Supplies & Materials	0.00	0.00
107	71150/ 535	Fee Waivers	0.00	0.00
108	71150/ 599	Other Charges	0.00	0.00
109	71150/ 790	Other Equipment	0.00	0.00
110				
111				
112	71150	Subtotal ALTERNATIVE INSTRUCTION PROGRAM	0.00	0.00

0.00

Set-asides and Comments:

5/1/2010 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

113	Account Number/ Line Item Number	SUPPORT SERVICES/ HEALTH SERVICES	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
114	72120	Line Item Description		
115	72120 / 117	Career Ladder Program	0.00	0.00
116	72120 / 123	Guidance Personnel	0.00	0.00
117	72120 / 124	Psychological Personnel	0.00	0.00
118	72120 / 127	Career Ladder - Extended Contracts	0.00	0.00
119	72120 / 130	Social Workers	0.00	0.00
120	72120 / 135	Assessment Personnel	0.00	0.00
121	72120 / 161	Secretary(s)	0.00	0.00
122	72120 / 162	Clerical Personnel	0.00	0.00
123	72120 / 164	Attendants	0.00	0.00
124	72120 / 170	School Resource Officer	0.00	0.00
125	72120 / 189	Other Salaries & Wages	0.00	0.00
126	72120 / 201	Social Security	0.00	0.00
127	72120 / 204	State Retirement	0.00	0.00
128	72120 / 206	Life Insurance	0.00	0.00
129	72120 / 207	Medical Insurance	0.00	0.00
130	72120 / 208	Dental Insurance	0.00	0.00
131	72120 / 210	Unemployment Compensation	0.00	0.00
132	72120 / 212	Employer Medicare	0.00	0.00
133	72120 / 299	Other Fringe Benefits	0.00	0.00
134	72120 / 307	Communication	0.00	0.00
135	72120 / 309	Contracts with Government Agencies	0.00	0.00
136	72120 / 311	Contracts with Other School Systems	0.00	0.00
137	72120 / 322	Evaluation & Testing	0.00	0.00
138	72120 / 330	Operating Lease Payments	0.00	0.00
139	72120 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
140	72120 / 348	Postal Charges	0.00	0.00
141	72120 / 355	Travel	0.00	0.00
142	72120 / 399	Other Contracted Services	0.00	0.00
143	72120 / 499	Other Supplies & Materials	0.00	0.00
144	72120 / 524	In-Service/Staff Development	0.00	0.00
145	72120 / 599	Other Charges	0.00	0.00
146	72120 / 790	Other Equipment	0.00	0.00
147				
148				
149	72120	Subtotal HEALTH SERVICES	0.00	0.00

Vertical Check cell 0.00

Set-asides and Comments:

5/1/2010 Submission Date

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

150	Account Number/ Line Item Number	SUPPORT SERVICES/ OTHER STUDENT SUPPORT	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
151	72130	Line Item Description		
	72130 / 117	Career Ladder Program	0.00	0.00
	72130 / 123	Guidance Personnel	0.00	0.00
	72130 / 124	Psychological Personnel	0.00	0.00
	72130 / 127	Career Ladder - Extended Contracts	0.00	0.00
	72130 / 130	Social Workers	0.00	0.00
	72130 / 135	Assessment Personnel	0.00	0.00
	72130 / 161	Secretary(s)	0.00	0.00
	72130 / 162	Clerical Personnel	0.00	0.00
	72130 / 164	Attendants	0.00	0.00
	72130 / 170	School Resource Officer	0.00	0.00
	72130 / 189	Other Salaries & Wages	0.00	0.00
	72130 / 201	Social Security	0.00	0.00
	72130 / 204	State Retirement	0.00	0.00
	72130 / 206	Life Insurance	0.00	0.00
	72130 / 207	Medical Insurance	0.00	0.00
	72130 / 208	Dental Insurance	0.00	0.00
	72130 / 210	Unemployment Compensation	0.00	0.00
	72130 / 212	Employer Medicare	0.00	0.00
	72130 / 299	Other Fringe Benefits	0.00	0.00
	72130 / 307	Communication	0.00	0.00
	72130 / 309	Contracts with Government Agencies	0.00	0.00
	72130 / 311	Contracts with Other School Systems	0.00	0.00
	72130 / 322	Evaluation & Testing	0.00	0.00
	72130 / 330	Operating Lease Payments	0.00	0.00
	72130 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
	72130 / 348	Postal Charges	0.00	0.00
	72130 / 355	Travel	0.00	0.00
	72130 / 399	Other Contracted Services	0.00	0.00
	72130 / 499	Other Supplies & Materials	0.00	0.00
	72130 / 524	In-Service/Staff Development	0.00	0.00
	72130 / 599	Other Charges	0.00	6,306.37
	72130 / 790	Other Equipment	0.00	0.00
185				<i>Vertical Check cell</i>
186	72130	Subtotal OTHER STUDENT SUPPORT	0.00	6,306.37

6,306.37

Set-asides and Comments:

5/1/2010 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

	Account Number/ Line Item Number	REGULAR INSTRUCTIONAL PROGRAM SUPPORT SERVICES	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
188				
189	72210	Line Item Description		
190	72210 / 105	Supervisor/Director	23,000.00	23,000.00
191	72210 / 117	Career Ladder Program	0.00	0.00
192	72210 / 127	Career Ladder Extended Contracts	0.00	0.00
193	72210 / 129	Librarian(s)	0.00	0.00
194	72210 / 132	Material Supervisor(s)	0.00	0.00
195	72210 / 136	Audiovisual Personnel	0.00	0.00
196	72210 / 137	Education Media Personnel	0.00	0.00
197	72210 / 138	Instructional Computer Personnel	0.00	0.00
198	72210 / 161	Secretary(s)	0.00	0.00
199	72210 / 162	Clerical Personnel	0.00	0.00
200	72210 / 163	Educational Assistants	0.00	0.00
201	72210 / 189	Other Salaries & Wages	0.00	38,000.00
202	72210 / 195	Certified Substitute Teachers	0.00	0.00
203	72210 / 196	In-Service Training	0.00	0.00
204	72210 / 198	Non-certified Substitute Teachers	0.00	0.00
205	72210 / 201	Social Security	1,412.00	1,412.00
206	72210 / 204	State Retirement	2,055.00	2,055.00
207	72210 / 206	Life Insurance	15.00	15.00
208	72210 / 207	Medical Insurance	280.00	280.00
209	72210 / 208	Dental Insurance	0.00	0.00
210	72210 / 210	Unemployment Compensation	13.00	13.00
211	72210 / 212	Employer Medicare	330.00	880.00
212	72210 / 299	Other Fringe Benefits	0.00	0.00
213	72210 / 307	Communication	0.00	0.00
214	72210 / 308	Consultants	0.00	0.00
215	72210 / 330	Operating Lease Payments	0.00	0.00
216	72210 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
217	72210 / 348	Postal Charges	0.00	0.00
218	72210 / 355	Travel	200.00	1,700.00
219	72210 / 369	Contracts for Substitute Teachers -Certified	0.00	0.00
220	72210 / 370	Contracts for Substitute Teachers Non-certified	0.00	0.00
221	72210 / 399	Other Contracted Services	0.00	0.00
222	72210 / 432	Library Books/Media	0.00	0.00
223	72210 / 437	Periodicals	0.00	0.00
224	72210 / 499	Other Supplies & Materials	200.00	1,200.00
225	72210 / 524	In Service/Staff Development	0.00	93,021.89
226	72210 / 599	Other Charges	0.00	0.00
227	72210 / 790	Other Equipment	0.00	0.00
228				
229	72210	Subtotal REGULAR INSTRUCTIONAL PROG-SUPPORT SVS	27,505.00	161,576.89

Vertical Check cell

161,576.89

Set-asides and Comments:

5/1/2010 **Submission Date**

Preliminary Enter "Preliminary" or "Final"

The following represents the individual budgets for federal projects administered under the

LEA Name Obion County

LEA # 660

230	Account Number/ Line Item Number	OPERATION OF PLANT	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
231				
232	72610	Line Item Description		
233	72610 / 105	Supervisor/Director	0.00	0.00
234	72610 / 160	Guards	0.00	0.00
235	72610 / 161	Secretary(s)	0.00	0.00
236	72610 / 166	Custodial Personnel	0.00	0.00
237	72610 / 189	Other Salaries & Wages	0.00	0.00
238	72610 / 201	Social Security	0.00	0.00
239	72610 / 204	State Retirement	0.00	0.00
240	72610 / 206	Life Insurance	0.00	0.00
241	72610 / 207	Medical Insurance	0.00	0.00
242	72610 / 208	Dental Insurance	0.00	0.00
243	72610 / 210	Unemployment Compensation	0.00	0.00
244	72610 / 212	Employer Medicare	0.00	0.00
245	72610 / 299	Other Fringe Benefits	0.00	0.00
246	72610 / 328	Janitorial Services	0.00	0.00
247	72610 / 329	Laundry Service	0.00	0.00
248	72610 / 336	Maintenance & Repair Services - Equipment	0.00	0.00
249	72610 / 351	Rentals	0.00	0.00
250	72610 / 355	Travel	0.00	0.00
251	72610 / 359	Disposal Fees	0.00	0.00
252	72610 / 399	Other Contracted Services	0.00	0.00
253	72610 / 407	Coal	0.00	0.00
254	72610 / 410	Custodial Supplies	0.00	0.00
255	72610 / 415	Electricity	0.00	138.12
256	72610 / 423	Fuel Oil	0.00	0.00
257	72610 / 434	Natural Gas	0.00	0.00
258	72610 / 454	Water & Sewer	0.00	0.00
259	72610 / 499	Other Supplies & Materials	0.00	0.00
260	72610 / 501	Boiler Insurance	0.00	0.00
261	72610 / 502	Building & Content Insurance	0.00	0.00
	72610 / 524	In-Service/Staff Development	0.00	0.00
	72610 / 599	Other Charges	0.00	0.00
264	72610 / 720	Plant Operation Equipment	0.00	0.00
265				
266	72610	Subtotal OPERATION OF PLANT	0.00	138.12

Vertical Check cell

138.12

Set-asides and Comments:

5/1/2010 **Submission Date**

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LEA Name Obion County

LEA # 660

267	Account Number/ Line Item Number	SUPPORT SERVICES/ TRANSPORTATION	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
268				
269	72710	Line Item Description		
270	72710 / 105	Supervisor/Director	0.00	0.00
271	72710 / 142	Mechanic(s)	0.00	0.00
272	72710 / 146	Bus Drivers	0.00	0.00
273	72710 / 162	Clerical Personnel	0.00	0.00
274	72710 / 189	Other Salaries & Wages	0.00	0.00
275	72710 / 196	In-Service Training	0.00	0.00
276	72710 / 201	Social Security	0.00	0.00
277	72710 / 204	State Retirement	0.00	0.00
278	72710 / 206	Life Insurance	0.00	0.00
279	72710 / 207	Medical Insurance	0.00	0.00
280	72710 / 208	Dental Insurance	0.00	0.00
281	72710 / 210	Unemployment Compensation	0.00	0.00
282	72710 / 212	Employer Medicare	0.00	0.00
283	72710 / 299	Other Fringe Benefits	0.00	0.00
284	72710 / 307	Communication	0.00	0.00
285	72710 / 311	Contracts with Other School Systems	0.00	0.00
286	72710 / 312	Contracts with Private Agencies	0.00	0.00
287	72710 / 313	Contracts with Parents	0.00	0.00
288	72710 / 314	Contracts with Public Carriers	0.00	0.00
289	72710 / 315	Contracts with Vehicle Owners	0.00	0.00
290	72710 / 329	Laundry Service	0.00	0.00
291	72710 / 330	Operating Lease Payments	0.00	0.00
292	72710 / 338	Maintenance & Repair Service-Vehicles	0.00	0.00
293	72710 / 340	Medical and Dental Services	0.00	0.00
294	72710 / 348	Postal Charges	0.00	0.00
295	72710 / 351	Rentals	0.00	0.00
296	72710 / 355	Travel	0.00	0.00
297	72710 / 399	Other Contracted Services	0.00	0.00
298	72710 / 412	Diesel Fuel	0.00	0.00
299	72710 / 418	Equipment & Machinery Parts	0.00	0.00
300	72710 / 424	Garage Supplies	0.00	0.00
301	72710 / 425	Gasoline	0.00	0.00
302	72710 / 433	Lubricants	0.00	0.00
303	72710 / 450	Tires & Tubes	0.00	0.00
304	72710 / 453	Vehicle Parts	0.00	0.00
305	72710 / 499	Other Supplies & Materials	0.00	0.00
306	72710 / 511	Vehicle & Equipment Insurance	0.00	0.00
307	72710 / 524	In-Service/Staff Development	0.00	0.00
	72710 / 599	Other Charges	0.00	0.00
	72710 / 701	Administration Equipment	0.00	0.00
310	72710 / 729	Transportation Equipment	0.00	0.00
311				
312	72710	Subtotal TRANSPORTATION	0.00	0.00

Vertical Check cell

0.00

Set-asides and Comments:

5/1/2010 **Submission Date**

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LEA Name Obion County

LEA # 660

313	Account Number/ Line Item Number	NON-INSTRUCTIONAL SUPPORT/ FOOD SERVICE	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)
314	73100	Line Item Description		
316	73100 / 105	Supervisor/Director	0.00	0.00
317	73100 / 117	Career Ladder Program	0.00	0.00
318	73100 / 119	Accountants/Bookkeepers	0.00	0.00
319	73100 / 162	Clerical Personnel	0.00	0.00
320	73100 / 165	Cafeteria Personnel	0.00	0.00
321	73100 / 189	Other Salaries & Wages	0.00	0.00
322	73100 / 196	In-Service Training	0.00	0.00
323	73100 / 201	Social Security	0.00	0.00
324	73100 / 204	State Retirement	0.00	0.00
325	73100 / 206	Life Insurance	0.00	0.00
326	73100 / 207	Medical Insurance	0.00	0.00
327	73100 / 208	Dental Insurance	0.00	0.00
328	73100 / 210	Unemployment Compensation	0.00	0.00
329	73100 / 212	Employer Medicare	0.00	0.00
330	73100 / 299	Other Fringe Benefits	0.00	0.00
331	73100 / 307	Communication	0.00	0.00
332	73100 / 329	Laundry Service	0.00	0.00
333	73100 / 330	Operating Lease Payments	0.00	0.00
334	73100 / 336	Maintenance & Repair Service Equipment	0.00	0.00
335	73100 / 342	Payments to Schools-Breakfast	0.00	0.00
336	73100 / 343	Payments to Schools-Lunch	0.00	0.00
337	73100 / 344	Payments to Schools-Other	0.00	0.00
338	73100 / 345	Payments to Schools-Other USDA	0.00	0.00
339	73100 / 348	Postal Charges	0.00	0.00
340	73100 / 354	Transportation - Other Than Students	0.00	0.00
341	73100 / 355	Travel	0.00	0.00
342	73100 / 399	Other Contracted Services	0.00	0.00
343	73100 / 421	Food Preparation Supplies	0.00	0.00
344	73100 / 422	Food Supplies	0.00	0.00
345	73100 / 435	Office Supplies	0.00	0.00
346	73100 / 451	Uniforms	0.00	0.00
347	73100 / 452	Utilities	0.00	0.00
348	73100 / 499	Other Supplies & Materials	0.00	0.00
	73100 / 524	In Service/Staff Development	0.00	0.00
	73100 / 599	Other Charges	0.00	0.00
351	73100 / 710	Food Service Equipment	0.00	0.00
352				
353	73100	Subtotal FOOD SERVICE	0.00	0.00

Vertical Check cell

0.00

Set-asides and Comments:

5/1/2010 **Submission Date**

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LEA Name Obion County

LEA # 660

354	Account Number/ Line Item Number	OTHER USES/ TRANSFERS OUT AND INDIRECT COST	Consolidated Administration	NCLB Total Budget (Current \$ and Carryover \$)	
355	99100	Line Item Description			
357	99100 / 504	Indirect Cost	0.00	28,958.66	
358	99100 / 590	Cumulative Transfers TO Other Federal Projects (INCLUDING Consolidated Administration) (Expenditure(s) FROM this Title/Project)	0.00	27,505.00	
359					Vertical Check cell
360	99100	Subtotal TRANSFERS OUT AND INDIRECT COST	0.00	56,463.66	28,958.66
361					Vertical Check cell
362	Total Appropriations		27,505.00	965,615.48	938,110.48

Set-asides and Comments:
